Month	Program	Expenditures	Undup Children	Service Hours
	Child Protective Services	\$600.43	2	259
August	Block Grant - TANF	\$75,805.40	286	25,561
	Block Grant - Non-TANF	\$556,955.34	1,676	225,712
	Child Protective Services	\$2,349.35	7	919
	Block Grant - TANF	\$82,867.14	300	27,798
	Block Grant - Non-TANF	\$542,235.74	1,748	217,267
	Child Protective Services	\$3,805.06	9	1,446
	Block Grant - TANF	\$74,065.49	285	23,865
	Block Grant - Non-TANF	\$504,695.97	1,802	189,562
	Child Protective Services	\$6,950.85	19	2,495
	Block Grant - TANF	\$71,625.06	283	23,203
	Block Grant - Non-TANF	\$513,893.77	1,868	191,153
November	Child Protective Services	\$5,653.73	17	2,054
December	Block Grant - TANF	\$73,661.24	297	23,893
	Block Grant - Non-TANF	\$510,426.10	1,868	190,905
	Child Protective Services	\$5,183.14	17	1,920
	Block Grant - TANF	\$72,256.90	281	22,758
	Block Grant - Non-TANF	\$504,084.61	1,825	188,353
January	Child Protective Services	\$23,784.87	85	7,955
	Block Grant - TANF	\$71,504.32	307	22,274
	Block Grant - Non-TANF	\$448,151.06	1,703	168,387
February	Child Protective Services	\$37,536.26	111	12,030
	Block Grant - TANF	\$83,909.89	333	27,336
	Block Grant - Non-TANF	\$478,828.67	1,797	179,973
	Child Protective Services	\$41,099.39	124	13,857
	Block Grant - TANF	\$110,300.12	406	35,460
	Block Grant - Non-TANF	\$534,094.73	1,811	198,079
	Child Protective Services	\$44,919.28	131	15,310
	Block Grant - TANF	\$110,171.61	427	35,201
	Block Grant - Non-TANF	\$481,793.05	1,769	181,321
May	Child Protective Services	\$45,677.36	134	15,281
	Block Grant - TANF	\$110,826.34	401	36,356
June	Block Grant - Non-TANF	\$479,689.49	1,770	181,646
	Child Protective Services	\$48,447.58	141	16,799
	Block Grant - TANF	\$109,893.22	375	36,369
	Block Grant - Non-TANF	\$536,741.84	1,734	212,427
	Child Protective Services	\$266,007.30	204	90,326
	Block Grant - TANF	\$1,046,886.73	1,214	340,073
State Fiscal Year	Block Grant - Non-TANF	\$6,091,590.37	3,677	2,324,784
State Fiscal Year Total		\$7,404,484.40	4,609	2,755,183